

**Community Development Grant & Funding Programmes
Overview & Scrutiny Task & Finish February 2013**

Annex 2

Grants	Budget / Grant Description	Community Groups / Projects	2012/13 Budget	2013/14 Budget	2014/15 Budget	2015/16 Budget
Major Annual MoU Grants			306670	285290	265440	265440
	Total		306670	285290	265440	265440
		Arts Council	12730	11830	10990	10990
		Citizens Advice Bureau	168510	156550	145430	145430
		CMS	38570	35830	33290	33290
		DCTP Contribution	5700	5700	5700	5700
		Groundwork	17440	16200	15050	15050
		Herts & Middlesex Wildlife Trust	3340	3100	2880	2880
		Herts Area Rape Crisis Line	650	600	560	560
		Hitchin British Schools Trust	10270	9540	8860	8860
		North Herts CVS	23350	21690	20150	20150
		North Herts Ethnic Minority Forum	12210	11340	10530	10530
		Relate	5460	5070	4710	4710
		Sports North Herts	6870	6380	5930	5930
		Stevenage & North Herts Womens Resource Centre	1570	1460	1360	1360
Town Centre Grants		Town Centre Partnership	66170	51810	38070	27750
Rural Grants Fund			38070	35370	32860	32860
		Environmental Improvement Fund	13850	12870	11960	11960
		Community Building & Playground Fund	24220	22500	20900	20900
Area Committee - Baldock			20760	20240	19760	19760
	Small Grants		160	160	160	160
		General	160	160	160	160
Minor Annual MoU Grants			5970	5450	4970	4970
		Ashwell Museum	300	280	260	260
		Baldock Festival	950	880	820	820
		Baldock Retirement Sewing Club	370	344	320	320

	Baldock Seniors Club	1210	1120	1040	1040
	Baldock Town Partnership	2150	2000	1860	1860
	Baldock Town Twinning	280	260	240	240
	Baldock Rotary Club	870	810	750	750
	Ward Discretionary Budgets	14630	14630	14630	14630
	Arbury	3260	3260	3260	3260
	Baldock East	2300	2300	2300	2300
	Baldock Town	6530	6530	6530	6530
	Weston & Sandon	2540	2540	2540	2540
	Area Committee - Hitchin	40090	38120	36220	36220
	General Grants	19790	19790	19780	19780
	General	19790	19790	19780	19780
	Minor Annual MoU Grants	13800	11830	9940	9940
	Apni Duniya	340	310	280	280
	Hitchin Festival	2180	2020	1880	1880
	Hitchin Link	300	280	260	260
	Hitchin Senior Citizens	3930	3650	3390	3390
	Hitchin Town Centre Initiative	6100	5670	5270	5270
	Unallocated	2610	2420	2250	2250
	Ward Member Discretionary Budgets	6500	6500	6500	6500
	Bearton	1500	1500	1500	1500
	Highbury	1500	1500	1500	1500
	Oughton	1000	1000	1000	1000
	Priory	1000	1000	1000	1000
	Walsworth	1500	1500	1500	1500
	Area Committee - Letchworth	56180	52950	49830	49830
	Minor Annual MoU Grants	22820	19640	16580	16580
	Letchworth - Howard Garden Social Club	5490	5100	4740	4740
	Letchworth - Mind Yourself	340	320	320	320
	Letchworth - North Herts CVS - Hall Subsidy	2340	1170	0	0
	Letchworth - Wednesday Drop in Club	570	530	490	490

	Letchworth - Yvonne Savage Club	340	310	290	290
	Letchworth - Arts Centre	10900	10130	9410	9410
	Letchworth -LGC Band - Hall Subsidy	1310	650	0	0
	Unallocated	870	810	750	750
	Letchworth - Mind	340	320	300	300
	Letchworth -Town Twinning	320	300	280	280
	Discretionary Area Budgets	33360	33310	33250	33250
	General	33360	33310	33250	33250
	Area Committees - Royston	29730	29240	28790	28790
	Minor Annual MoU Grants	6810	6320	5870	5870
	Royston Cave	870	810	750	750
	Royston Community Transport	2550	2370	2200	2200
	Royston Town Twinning	200	180	170	170
	Royston Volunteer Bureau	3190	2960	2750	2750
	Discretionary Area Budgets	22920	22920	22920	22920
	Royston	22920	22920	22920	22920
	Area Committee - Southern Rural	29800	29380	29000	29000
	Ward Member Discretionary Grants	7000	7000	7000	7000
	Southern Rural	7000	7000	7000	7000
	Minor Annual MoU Grants	5790	5370	4990	4990
	Unallocated	660	610	570	570
	Unallocated	110	100	90	90
	Unallocated	660	610	570	570
	Unallocated	4360	4050	3760	3760
	Discretionary Area Budgets	17010	17010	17010	17010
	Southern Rural	17010	17010	17010	17010
	Grand Total	587470	542400	499970	489650